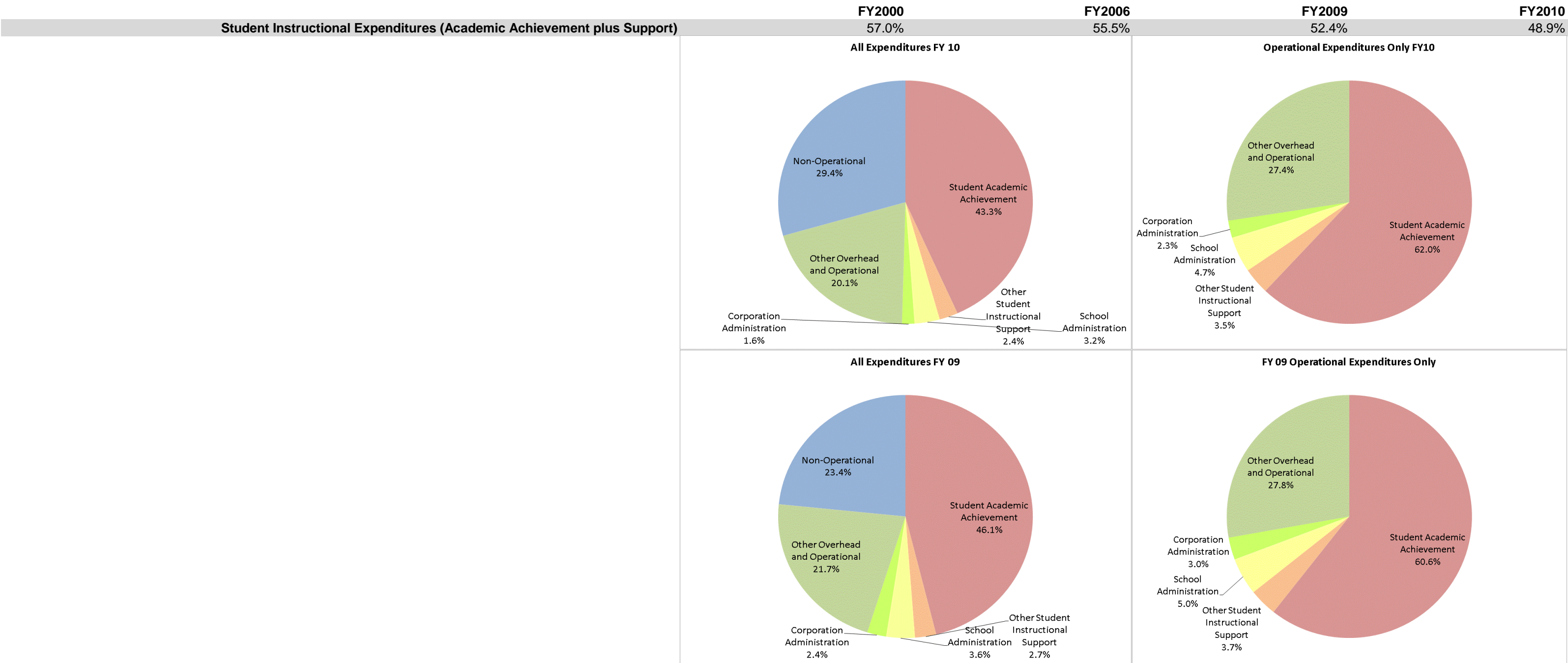


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Duneland School Corporation (6470)

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,662,937	51.2%	\$30,769,159	49.4%	\$28,947,665	46.1%	\$29,381,139	43.3%
Student Instructional Support	\$2,794,997	5.8%	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,785,948	5.6%
Overhead and Operational	\$9,348,093	19.4%	\$13,901,309	22.3%	\$15,172,925	24.2%	\$14,725,512	21.7%
Nonoperational	\$11,330,593	23.5%	\$13,807,033	22.2%	\$14,682,753	23.4%	\$19,983,819	29.4%
Grand Total	\$48,136,620		\$62,288,472		\$62,776,150		\$67,876,418	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$547,459	\$790,832			44%
	11100 Regular Programs; Elementary	\$5,939,468	\$7,726,936	\$10,808,738	\$10,898,987	84%	41%	1%
	11200 Regular Programs; Middle/Junior High	\$3,119,783	\$2,403,322	\$3,507,359	\$3,439,984	10%	43%	-2%
	11300 Regular Programs; High School	\$4,230,395	\$4,873,216	\$6,952,667	\$6,907,556	63%	42%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,600	\$92,700	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$132,881	\$78,148	\$164,294	\$195,344	47%	150%	19%
	11470 Vocational Education; Business Education	\$513	\$1,965	\$2,400	\$991	93%	-50%	-59%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$57,961	\$55,631			-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$182,129	\$189,634			4%
	12110 Gifted And Talented; Gifted and Talented	\$29,597	\$93,404	\$103,001	\$157,171	431%	68%	53%
	12350 Physical Impairment; Homebound	\$6,562	\$8,357	\$2,847	\$1,644	-75%	-80%	-42%
	12520 Culturally Different; Compensatory	\$1,700	\$6,036	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$27,300	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$10,000	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$245,403	\$280,290	\$181,653	\$351,740	43%	25%	94%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$10,869	\$4,573	\$13,377	\$10,029	-8%	119%	-25%
	14100 Summer School Programs; Elementary	\$173,679	\$82,481	\$111,800	\$98,343	-43%	19%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$51,378	\$21,135	\$24,308	\$28,662	-44%	36%	18%
	14300 Summer School Programs; High School	\$222,758	\$130,805	\$192,702	\$217,292	-2%	66%	13%
	16100 Remediation Testing	\$55,455	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$58,386	\$68,706	\$86,834	\$83,578	43%	22%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$246,864	\$281,408	\$233,546	\$247,947	0%	-12%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,714	\$25,662	\$10,521	\$44,889	128%	75%	327%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,700,186	\$2,450,474	\$2,033,671	\$2,391,544	41%	-2%	18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$153,167	\$123,208			-20%
	22110 Improvement of Instruction; Service Area Direction	\$176,262	\$126,890	\$252,446	\$258,255	47%	104%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,571	\$17,372	\$16,511	\$50,376	105%	190%	205%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,577	\$71,673	\$89,918	\$54,533	> 500%	-24%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,678	\$34,653	\$27,300	\$50,251	75%	45%	84%
	22210 Library/Media Services; Service Area Direction	\$78,323	\$69,594	\$108,878	\$115,478	47%	66%	6%
	22220 Library/Media Services; School Library	\$723,816	\$768,358	\$1,208,577	\$1,107,634	53%	44%	-8%
	22230 Library/Media Services; Audiovisual	\$60,508	\$61,788	\$97,699	\$70,038	16%	13%	-28%
	22240 Library/Media Services; Educational Television	\$159	\$1,865	\$591	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$146,727	\$368,523			151%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$225,293	\$324,813			44%
	22360 Instruction, Related Technology; Network Support	\$0	\$448,317	\$500,000	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$114,474	\$91,054			-20%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$133	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,007			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$535,650	\$0	\$1,065	\$348	-100%		-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$5,299	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$850,941	\$689,621	\$647,823		-24%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$712,587	\$947,992	\$0	\$0			
Student Academic Achievement Total		\$18,630,022	\$22,020,962	\$28,947,665	\$29,381,139	58%	33%	1%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$62,380	\$75,680	\$37,590	\$37,054	-41%	-51%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$71,788	\$85,066	\$126,487	\$127,454	78%	50%	1%
	21220 Guidance Services; Counseling Services	\$576,910	\$653,294	\$1,040,948	\$1,054,124	83%	61%	1%
	21230 Guidance Services; Appraisal Services	\$7,449	\$34,372	\$80,341	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$17,014	\$19,937	\$21,889	\$21,783	28%	9%	0%
	21250 Guidance Services; Records Maintenance	\$551	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$158,757	\$215,791	\$379,934	\$366,814	131%	70%	-3%
	21390 Health Services; Other Health Services	\$3,982	\$10,323	\$2,581	\$1,236	-69%	-88%	-52%
	24100 Office of The Principal	\$1,088,859	\$1,373,543	\$2,011,622	\$1,921,298	76%	40%	-4%
	24900 Other Support Services, School Administration	\$0	\$99,634	\$269,414	\$254,185		155%	-6%
Student Instructional Support Total		\$1,989,690	\$2,569,640	\$3,972,807	\$3,785,948	90%	47%	-5%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$29,066	\$33,059	\$69,908	\$77,790	168%	135%	11%
	23150 Board of Education; Legal Services	\$15,459	\$26,087	\$36,147	\$26,827	74%	3%	-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$6,752	\$11,386	\$9,173	\$6,712	-1%	-41%	-27%
	23190 Board of Education; Other Governing Body Services	\$13,311	\$41,973	\$35,506	\$51,640	288%	23%	45%
	23210 Executive Administration; Office of The Superintendent	\$126,446	\$156,725	\$241,107	\$232,545	84%	48%	-4%
	23220 Executive Administration; Community Relations	\$25,076	\$31,320	\$54,769	\$54,473	117%	74%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$157,905	\$197,985	\$391,593	\$299,662	90%	51%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$37,868	\$50,353	\$3,361	\$221	-99%	-100%	-93%
	25150 Fiscal Services; Payroll Services	\$6,441	\$4,578	\$35,526	\$34,769	440%	> 500%	-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,598	\$46,308			-8%
	25191 Other Fiscal Services; Refund of Revenue	\$4	\$54,214	\$2,915	\$5,789	> 500%	-89%	99%
	25193 Other Fiscal Services; Printed Forms	\$1,519	\$710	\$2,018	\$4,018	165%	466%	99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$531	\$390	\$380		-28%	-3%
	25199 Other Fiscal Services; Other	\$0	\$0	\$920	\$289			-69%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$47,074	\$36,295			-23%
	25300 Printing, Publishing, and Duplicating Services	\$8,262	\$7,457	\$6,621	\$2,357	-71%	-68%	-64%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$53,663			
	25740 Personnel Services; Noninstructional Personnel Training	\$680	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$4,544	\$5,814	\$8,881	\$7,619	68%	31%	-14%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$41,459			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$52,223	\$46,627			-11%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$8,098	\$10,094			25%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$83,787	\$26,651			-68%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$96,362	\$2,232			-98%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$14,059	\$0			-100%
	25890 Other Technology Services	\$0	\$0	\$271,708	\$22			-100%
	25920 Ditch Assessments	\$179	\$175	\$0	\$361	102%	106%	
	25950 Other Assessments	\$0	\$0	\$0	\$3,491			
	25990 Other Support Services, Central	\$107,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,748	\$44,400	\$84,106	\$67,351	78%	52%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,797,964	\$4,247,717	\$6,019,472	\$5,433,559	94%	28%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$247,998	\$475,463	\$551,533	\$519,760	110%	9%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$469,281	\$735,104	\$675,778	\$1,103,512	135%	50%	63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,907	\$537	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$97,381	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,919	\$21,331	\$13,221	\$67,205	420%	215%	408%
	26600 Operation and Maintenance of Plant Services; Security Services	\$76,329	\$70,111	\$117,046	\$87,766	15%	25%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,904	\$248,942	\$225,021	\$223,218	339%	-10%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,755	\$6,576	\$7,132	\$5,166	9%	-21%	-28%
	27010 Student Transportation; Service Area Direction	\$178,492	\$192,821	\$264,319	\$270,257	51%	40%	2%
	27100 Student Transportation; Vehicle Operation	\$1,175,765	\$1,217,904	\$1,869,785	\$1,864,290	59%	53%	0%
	27200 Student Transportation; Monitoring Services	\$3,190	\$0	\$93,325	\$92,724	> 500%		-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$386,381	\$587,353	\$625,222	\$643,113	66%	9%	3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$450,825	\$577,407	\$614,483		36%	6%
	27500 Student Transportation; Insurance on Buses	\$47,360	\$100,178	\$57,024	\$56,041	18%	-44%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$1,352	\$4,440	\$6,225	\$2,515	86%	-43%	-60%
	27900 Student Transportation; Other Student Transportation Services	\$35,074	\$50,574	\$70,996	\$69,388	98%	37%	-2%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$128,140	\$129,035			1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$564,379	\$739,585	\$875,545	\$908,478	61%	23%	4%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$10,881	\$12,739			17%
	31400 Food Services Operations; Food Purchases	\$667,325	\$898,024	\$1,207,579	\$1,304,746	96%	45%	8%
	31900 Other Food Services	\$32,578	\$154,416	\$170,427	\$177,870	446%	15%	4%
Overhead and Operational Total		\$7,332,211	\$10,966,050	\$15,172,925	\$14,725,512	101%	34%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,791	\$593			-67%
	33200 Community Recreation	\$142,042	\$158,650	\$269,937	\$215,526	52%	36%	-20%
	33400 Athletic Coaches	\$260,850	\$312,375	\$372,707	\$398,138	53%	27%	7%
	33990 Other Community Services; Other	\$3,337	\$1,177	\$2,923	\$6,335	90%	438%	117%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$238,377	\$192,313	\$317,154	\$238,735	0%	24%	-25%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,322	\$230,614	\$229,672	\$517,642	> 500%	124%	125%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$73,360	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$900,270	\$2,244,390	\$2,011,199	\$5,171,757	474%	130%	157%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$1,030,838			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$110,970	\$35,534	\$129,961		17%	266%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$941,374	\$1,344,891	\$1,542,590	\$1,825,405	94%	36%	18%

School Corporation Expenditures by Expenditure Type
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Duneland School Corporation (6470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,769			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,121,847	\$763,024	\$647,419	\$411,416	-81%	-46%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,429	\$3,775	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$700,000	\$710,000	\$880,000	\$930,000	33%	31%	6%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$275,176	\$1,311,650			377%
	52100 Debt Services; Interest on Debt; Bonds	\$267,025	\$502,558	\$717,819	\$661,150	148%	32%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$217,761	\$56,195	\$423,279	\$118,630	-46%	111%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,212,630	\$6,943,056	\$6,946,000	\$6,948,000	33%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,682	\$8,508	\$8,554	\$66,274	> 500%	> 500%	> 500%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$0			-100%
Nonoperational Total		\$11,173,305	\$13,582,496	\$14,682,753	\$19,983,819	79%	47%	36%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$547,348	\$525,149	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,648,751	\$1,796,229	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,496	\$236,857	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,444,665	\$9,726,652	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,118	\$7,294	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$317,014	\$857,144	\$0	\$0			
Prorated By Fund Total		\$9,011,392	\$13,149,325	\$0	\$0			